HSNS Strategic Plan 2024 (SP2024)

Annual Report on Strategic Annual Targets: 2023-2024

Accessibility

- Sites, Services, & Information meet provincial accessibility and patient safety standards
- HSNS PFCC is guided by principles of Equity, Diversity, and Inclusion (EDI)
- IT is enhanced to support accessible administrative processes and resources
- Safety is demonstrated as a core value of the organization

| Lead teams | Targets for 2023-2024 | Q1 | Q2 | Q3 | Q4 |
|------------|--|-----------|-----------|-----------|-------------------------------|
| EC | Develop Plan for recommendations on Provincial Accessibility Standards across all HSNS Sites | On target | On target | On target | Complete |
| QAC/QI | ii. Implement Assistive Listening Devices and Supports at all HSNS Sites. | On target | On target | Delayed | Delayed and carry over |
| QAC/SA | iii. Implement process for inclusion of EDI principles in clinical standards review | On target | On target | On target | Complete and carry over |
| QAC | iv. Implement strategy to reduce inequity in clinical wait times across provincial health zones. | On target | On target | On target | On target |

Communication

- Use range of communication strategies with internal and external stakeholders
- Clients, patients, families, staff, and partners share their experience stories
- Promote HSNS (a "household name") across all communication, services, activities, and products

| Lead teams | Targets for 2023-2024 | Q1 | Q2 | Q3 | Q4 |
|---------------------|---|-----------|-----------|-----------|------------------------------|
| QAC/QI | Report on impact of full implementation of the Audiology Wait Times Project (Preschool OAE Screenings). | On target | On target | On target | Defer to Q4 2024- 2025 |
| Comms. Committee/EC | ii. Increase awareness of HSNS services through Communication Plan | On target | On target | On target | Complete |
| Comms. Committee/EC | iii. Increase awareness of HSNS services through "Celebration of 60 years of Service" | On target | On target | On target | Complete |

Engagement

- Build on professional development and leadership development for all staff
- Use collaborative decision-making and engagement with clients, HSNS staff and external stakeholders
- Promote recruitment, retention, and an inclusive, supportive workplace culture

| Lead teams | Targets for 2023-2024 | Q1 | Q2 | Q3 | Q4 |
|------------|--|-----------|-----------|-----------|---------------------|
| QAC/QI | i. Improve processes for obtaining client consent to share information (Time permitting: develop comparable process improvements for assessment and treatment) | On target | On target | On target | Complete & continue |
| EC/LMRC | ii. Investigate feasibility of flexible religious holidays | On target | On target | On target | Complete |
| EC/MC | iii. Expand Talent Management and Leadership Development Plans with specific strategies to increase staff diversity and support inclusivity | On target | On target | On target | Complete |
| MC | iv. Implement service delivery models in collaboration with Provincial Preschool Autism Services | On target | On target | On target | Complete & continue |

The <u>HSNS SP2024</u> is the HSNS guide to building and advancing quality through improvement activities with a "primary focus being on creating a culture focused on client- and family-centered care" (Accreditation Canada, Leadership Standards). The plan is implemented and supported through the <u>HSNS Integrated Quality Framework</u> which includes key areas of performance: Clients and Communities, Safety and Wellness, and Quality and Improvement. SP2024 is developed, affirmed and amended using a cyclic iterative process and led by the Strategic Planning Core Committee (SPCC), with participation and input from patients/clients, staff, leadership, Board of Directors, and external stakeholders (Annual SPCC mtg minutes)*

Time permitting AND approval by SPCC, the following are priorities for NEW TARGETS:

1. Develop proposal for audio testing for seniors (portable audio booth) (could be ENGAGEMENT if at "design/planning" stage or "ACCESSIBILITY"" if at "implementation service delivery" stage)

Update: preliminary investigative work is underway. Continue work as 'second tier' priority.

- 2. Virtual Care (from QAC)
 - a. Enhancing resources related to the provision of virtual care (ACCESSIBILITY)

Update: completed; integrated into operational strategies.

b. Explore capability for remote programming for cochlear implants (ACCESSIBILITY)

Update: preliminary investigative work is underway. Continue work as 'second tier' priority.

3. Develop and implement pilot plan to integrate appointment reminders in EMR (Phase 1) (ACCESSIBILITY/COMMUNICATION)

Update: completed; now incorporated in strategies for increased caseload efficiency.

4. Expand on Client Consent policy and procedures to enhance engagement of all HSNS clients in providing their informed consent (ENGAGEMENT/ACCESSIBILITY)

Update: completed; continuous improvement process is underway.

5. Explore supports for quality improvement initiatives including improved data analytics and visualization (COMMUNICATION)

Update: completed; recommend initiating implementation in 24-25.